

HEALTH AND WELLBEING BOARD COMMISSIONING SUB-COMMITTEE

APPENDIX 2 - 2017/18 QTR 3 BCF MONITORING STATEMENT

NOTTINGHAM CITY BETTER CARE FUND - MONITORING STATEMENT (QUARTER 3)			
Area of Spend (Scheme)	2017/18 (£000)		
	S75 Annual Budget (Plan)	Annual Forecast	Forecast Variance Over / (Under) Spend
Access & Navigation	2,331	2,294	(37)
Assistive Technology	1,210	1,083	(127)
Carers	1,444	1,376	(68)
Co-ordinated Care	6,734	6,669	(65)
Co-ordinated Care - Improved BCF	8,570	8,570	0
Capital Grants	2,075	1,985	(90)
Independence Pathway	12,002	11,992	(10)
Programme Costs	247	(108)	(355)
Total	34,613	33,861	(752)